Update:

Modern Research Space for the Larner College of Medicine and the College of Arts & Sciences Department of Psychological Science



Presented to
The Committee of the Whole
Board of Trustees
University of Vermont

Presented by
Dr. Frederick Morin
Dean, Larner College of Medicine

Robert Vaughan Director, Capital Planning and Management

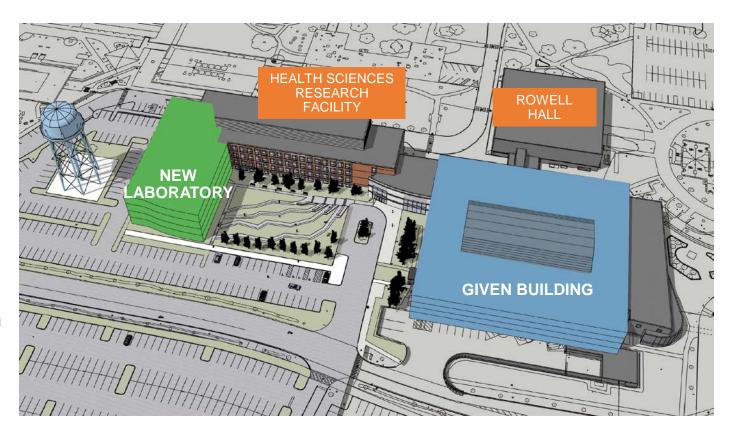
John Evans Senior Advisor to the President and Provost





Project Overview – Biomedical Research Complex

- It was proposed to the UVM Board of Trustees at the October 2017 meeting, with an update in February 2018
- It provides modern research space for the Larner College of Medicine and Department of Psychological Science
- It is supported by the leadership of both
 UVM and the UVM Medical Center.

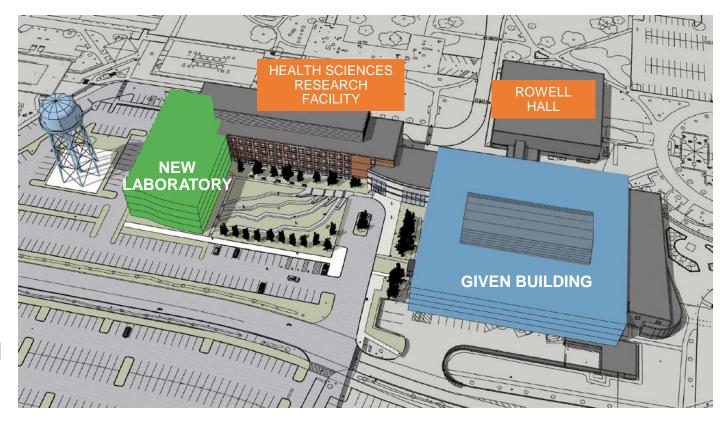




Project Overview – Biomedical Research Complex

The Biomedical Research Complex project will encompass:

- Building a new research building on the medical school site
- Renovating and upgrading the Given Building
- Vacating and repurposing Dewey Hall

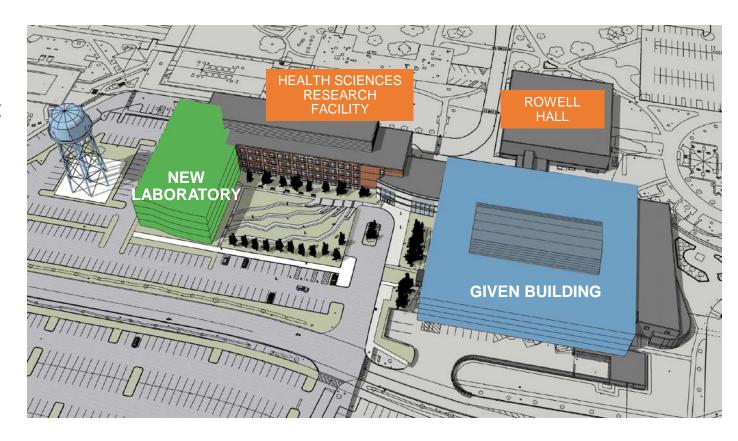




Project Overview – Biomedical Research Complex

This solution will:

- Increase the facilities reimbursement in our federal research grants (indirect costs)
- Eliminate \$41 million Deferred
 Maintenance on Dewey & Given
- Reduce Given's cooling and heating loads by 50%







The Design Creates

- Modern research space to support the performance and growth of our research enterprise.
- Flexible, open, and collaborative spaces that share resources efficiently.



Conceptual Floor Plan



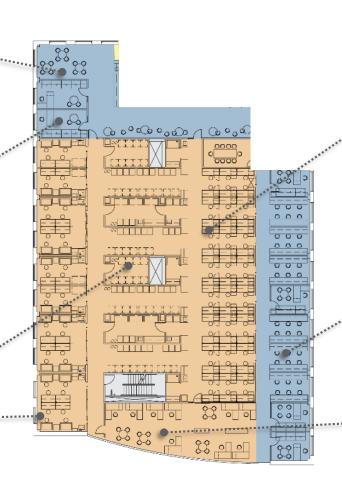
COLLABORATION



OFFICE



EQUIPMENT



BENCH



WRITE-UP



COMPUTATIONAL

The Funding

The current budget is approximately \$90 million for both the new building and the rehabilitated Given building.

Funding Sources include:

- New Research Building \$45M funding from the Larner College of Medicine
 - \$15M College Reserves
 - \$15M UVM Health Network Medical Group, Faculty Practice Division (loan)
 - \$15M Philanthropy
- Given Renovation \$45M funding from The University



Schedule Overview

